

13-851 Office of Environmental Compliance

Agency Description

The mission of the Environmental Compliance Program is to ensure the public health and occupational safety and welfare of the people and environmental resources of Louisiana by conducting inspections of permitted facilities and activities and responding to chemical emergencies. This program established a multimedia compliance approach: create a uniform approach for compliance activities: assigns accountability and responsibility to appropriate parties: provides standardized instructions training for all investigation personnel: and provides for vigorous prosecution and timely resolution of enforcement actions.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$289,341	\$282,102	\$282,102	\$5,276,776	\$2,035,762	\$1,753,660
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	13,115,985	13,674,447	13,674,447	10,455,435	12,372,513	(1,301,934)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,119,554	3,470,000	3,470,000	2,710,000	2,710,000	(760,000)
TOTAL MEANS OF FINANCING	\$15,524,880	\$17,426,549	\$17,426,549	\$18,442,211	\$17,118,275	(\$308,274)
EXPENDITURES & REQUEST:						
Environmental Compliance	\$15,524,880	\$17,426,549	\$17,426,549	\$18,442,211	\$17,118,275	(\$308,274)
TOTAL EXPENDITURES AND REQUEST	\$15,524,880	\$17,426,549	\$17,426,549	\$18,442,211	\$17,118,275	(\$308,274)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	302	299	299	299	283	(16)
Unclassified	1	1	1	1	1	0
TOTAL	303	300	300	300	284	(16)